

FCO Board, 4 April 2008

SUMMARY

The Board reviewed the February **Key Performance Report**, which shows a forecast a year-end underspend. Finance Directorate have been asked to conduct a full review and to consider ways to improve financial management. The Board agreed to continue to press ahead with the delivery of the existing **CSR Efficiency Programme**, without calling for additional efficiencies at this stage.

The Board congratulated the **Future Firecrest Programme** for their success in the early stages of roll out of F3G desktops in the UK and the positive feedback received from staff. They emphasised the importance that **all staff** undertake F3G Vista and Office training before they receive their new PC and iRecords training in the week after they get F3G. They agreed that the Programme should work on the basis that an accelerated deployment schedule will be adopted.

The Board received an update on the **Change Programme** and agreed the key focus over the next 12 months should be delivering the benefits of change.